

January 15, 2018

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION
OF THE MT. PLEASANT PUBLIC SCHOOLS
FOR THE FISCAL YEAR ENDING JUNE 30, 2018**

RESOLVED that this resolution shall be the general appropriation act of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2018; a resolution to make appropriations; to provide for the disposition of all income received by the Mt. Pleasant Public Schools.

BE IT FURTHER RESOLVED that the total revenues and the unappropriated fund balance estimated to be available for the appropriations in the **GENERAL FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2018 is as follows:

<u>Revenues</u>	
Local Property Tax- (18.000 mills on Non-homestead)	\$ 9,426,370
Other Local Revenues	2,190,525
Tribal Tax	43,260
State	24,415,165
Federal	1,068,849
Incoming Transfers and Other Transactions	<u>3,327,625</u>
Total Revenue	\$40,471,794
Available to Appropriate From Fund Equity	5,545,628
Total Available to Appropriate	46,017,422

BE IT FURTHER RESOLVED that \$40,873,886 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures</u>	
<u>Instruction</u>	
Basic Programs	\$18,117,360
Added Needs	9,081,250
Adult & Continuing Educ	305,255
Other	0
Subtotal	<u>\$27,503,865</u>

Support

Pupil	\$ 2,759,168
Instructional Staff	2,011,292
General Administration	559,405
School Administration	1,916,950
Business	520,030
Maintenance	2,636,790
Transportation	1,112,340
Central Services	1,025,939
Other	0
Subtotal	<u>\$12,541,914</u>
Community Services	\$ 85,022
Outgoing Transfers and Other Transactions	<u>743,085</u>
Total Appropriated	\$40,873,886
Projected Ending Fund Balance	\$ 5,143,536

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL REVENUES FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2018 is as follows:

Athletics	\$ 245,310
Incoming Transfers	318,965
Community Service	594,200
Bookstore	41,000
Food Service	<u>1,270,240</u>
Total	<u>\$ 2,469,715</u>
Available to Appropriate From Fund Equity	<u>\$ 846,174</u>
Total Available to Appropriate	\$ 3,315,889

BE IT FURTHER RESOLVED that \$2,758,715 of the total available to appropriate in the **SPECIAL REVENUES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Athletics	\$ 583,330
Community Service	608,460
Bookstore	51,000
Food Service	<u>1,515,925</u>
Total Appropriated	\$ 2,758,715
Projected Ending Fund Balance	\$ 557,174

BE IT FURTHER RESOLVED that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriate by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This **RESOLUTION** is to take effect on January 15, 2018.

I, the undersigned, Secretary of the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, at its regular meeting held on January 15, 2018.

Patty Strong, Secretary
Board of Education