

June 18, 2018

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION
OF THE MT. PLEASANT PUBLIC SCHOOLS
FOR THE FISCAL YEAR ENDING JUNE 30, 2018**

RESOLVED that this resolution shall be the general appropriation act of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2018; a resolution to make appropriations; to provide for the disposition of all income received by the Mt. Pleasant Public Schools.

BE IT FURTHER RESOLVED that the total revenues and the unappropriated fund balance estimated to be available for the appropriations in the **GENERAL FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2018 is as follows:

<u>Revenues</u>	
Local Property Tax- (18.000 mills on Non-homestead)	\$ 9,426,370
Other Local Revenues	2,171,525
Tribal Tax	43,260
State	25,207,794
Federal	1,528,969
Incoming Transfers and Other Transactions	<u>3,498,785</u>
Total Revenue	\$41,876,703
Available to Appropriate From Fund Equity	5,545,628
Total Available to Appropriate	47,422,331

BE IT FURTHER RESOLVED that \$42,782,371 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures</u>	
<u>Instruction</u>	
Basic Programs	\$19,001,985
Added Needs	9,297,459
Adult & Continuing Educ	269,841
Other	0
Subtotal	<u>\$28,569,285</u>

Support

Pupil	\$ 3,064,225
Instructional Staff	2,072,659
General Administration	509,540
School Administration	1,925,036
Business	519,334
Maintenance	2,747,610
Transportation	1,220,645
Central Services	1,073,765
Other	0
Subtotal	<u>\$13,132,814</u>
Community Services	\$ 114,641
Outgoing Transfers and Other Transactions	<u>965,631</u>
Total Appropriated	\$42,782,371
Projected Ending Fund Balance	\$ 4,639,960

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL REVENUES FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2018 is as follows:

Athletics	\$ 244,455
Incoming Transfers	319,936
Community Service	706,200
Bookstore	48,500
Food Service	<u>1,162,830</u>
Total	<u>\$ 2,481,921</u>
Available to Appropriate From Fund Equity	<u>\$ 846,174</u>
Total Available to Appropriate	\$ 3,328,095

BE IT FURTHER RESOLVED that \$2,875,978 of the total available to appropriate in the **SPECIAL REVENUES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Athletics	\$ 579,923
Community Service	680,960
Bookstore	58,500
Food Service	<u>1,556,595</u>
Total Appropriated	\$ 2,875,978
Projected Ending Fund Balance	\$ 452,117

BE IT FURTHER RESOLVED that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriate by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This **RESOLUTION** is to take effect on June 18, 2018.

I, the undersigned, Secretary of the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, at its regular meeting held on June 18, 2018.

Beth Sorenson Prince, Secretary
Board of Education