

June 19, 2017

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE  
BOARD OF EDUCATION  
OF THE MT. PLEASANT PUBLIC SCHOOLS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2018**

**RESOLVED** that this resolution shall be the general appropriation act of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2018; a resolution to make appropriations; to provide for the disposition of all income received by the Mt. Pleasant Public Schools.

**BE IT FURTHER RESOLVED** that the total revenues and the unappropriated fund balance estimated to be available for the appropriations in the **GENERAL FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2018 is as follows:

<u>Revenues</u>	
Local Property Tax- (18.000 mills on Non-homestead)	\$ 9,164,295
Other Local Revenues	2,214,300
Tribal Tax	43,260
State	24,106,405
Federal	1,055,905
Incoming Transfers and Other Transactions	<u>3,503,750</u>
Total Revenue	\$40,087,915
Available to Appropriate From Fund Equity	4,718,488
Total Available to Appropriate	44,806,403

**BE IT FURTHER RESOLVED** that \$40,211,797 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures</u>	
<u>Instruction</u>	
Basic Programs	\$17,668,245
Added Needs	9,231,702
Adult & Continuing Educ	310,010
Other	0
Subtotal	<u>\$27,209,957</u>

Support

Pupil	\$ 2,822,915
Instructional Staff	1,833,320
General Administration	553,465
School Administration	1,872,820
Business	514,035
Maintenance	2,486,200
Transportation	1,143,570
Central Services	982,010
Other	0
Subtotal	<u>\$12,208,335</u>
Community Services	\$ 64,320
Outgoing Transfers and Other Transactions	<u>729,185</u>
Total Appropriated	\$40,211,797
Projected Ending Fund Balance	\$ 4,594,606

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL REVENUES FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2018 is as follows:

Athletics	\$ 242,185
Incoming Transfers	295,175
Community Service	594,200
Bookstore	41,000
Food Service	<u>1,269,320</u>
Total	<u>\$ 2,441,880</u>
Available to Appropriate From Fund Equity	<u>\$ 701,839</u>
Total Available to Appropriate	\$ 3,143,719

**BE IT FURTHER RESOLVED** that \$2,453,120 of the total available to appropriate in the **SPECIAL REVENUES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Athletics	\$ 556,415
Community Service	607,800
Bookstore	41,000
Food Service	<u>1,247,905</u>
Total Appropriated	\$ 2,453,120
Projected Ending Fund Balance	\$ 690,599

**BE IT FURTHER RESOLVED** that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED** that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriate by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This **RESOLUTION** is to take effect on July 1, 2017.

I, the undersigned, Secretary of the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, at its regular meeting held on June 19, 2017.

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Patty Strong, Secretary  
Board of Education