

June 18, 2018

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE  
BOARD OF EDUCATION  
OF THE MT. PLEASANT PUBLIC SCHOOLS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

**RESOLVED** that this resolution shall be the general appropriation act of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2019; a resolution to make appropriations; to provide for the disposition of all income received by the Mt. Pleasant Public Schools.

**BE IT FURTHER RESOLVED** that the total revenues and the unappropriated fund balance estimated to be available for the appropriations in the **GENERAL FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2019 is as follows:

<u>Revenues</u>	
Local Property Tax- (18.000 mills on Non-homestead)	\$ 9,426,370
Other Local Revenues	2,300,795
Tribal Tax	43,260
State	25,843,091
Federal	1,481,998
Incoming Transfers and Other Transactions	<u>3,368,765</u>
Total Revenue	\$42,464,279
Available to Appropriate From Fund Equity	4,639,960
Total Available to Appropriate	47,104,239

**BE IT FURTHER RESOLVED** that \$42,770,944 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures</u>	
<u>Instruction</u>	
Basic Programs	\$18,661,374
Added Needs	9,398,149
Adult & Continuing Educ	263,740
Other	0
Subtotal	<u>\$28,323,263</u>

Support

Pupil	\$ 3,067,482
Instructional Staff	2,083,132
General Administration	570,215
School Administration	2,015,195
Business	568,042
Maintenance	2,792,433
Transportation	1,226,423
Central Services	1,047,148
Other	0
Subtotal	<u>\$13,370,070</u>
Community Services	\$ 85,475
Outgoing Transfers and Other Transactions	<u>992,136</u>
Total Appropriated	\$42,770,944
Projected Ending Fund Balance	\$ 4,333,295

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL REVENUES FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2019 is as follows:

Athletics	\$ 244,455
Incoming Transfers	319,936
Community Service	706,200
Bookstore	48,500
Food Service	<u>1,162,830</u>
Total	<u>\$ 2,481,921</u>
Available to Appropriate From Fund Equity	<u>\$ 452,117</u>
Total Available to Appropriate	\$ 2,934,038

**BE IT FURTHER RESOLVED** that \$2,862,888 of the total available to appropriate in the **SPECIAL REVENUES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Athletics	\$ 579,923
Community Service	680,960
Bookstore	58,500
Food Service	<u>1,543,505</u>
Total Appropriated	\$ 2,862,888
Projected Ending Fund Balance	\$ 71,150

**BE IT FURTHER RESOLVED** that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED** that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriate by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This **RESOLUTION** is to take effect on July 1, 2018.

I, the undersigned, Secretary of the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, at its regular meeting held on June 18, 2018.

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Beth Sorenson Prince, Secretary  
Board of Education